

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT**

**CODE: 129**

**CONSTITUENCY: KAPENGURIA**

**FIN**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>
1	Tipet Boys Secondary School	Purchase, transportation and installation of two 10,000 liters water tank at Kshs.280,000, construction of concrete tank base at Kshs.50,000, installation of gutters on 8 classrooms at Kshs.60,000, fixing of taps, mechanical works and plumbing works at setting point at Kshs.60,000 and purchase, transportation and planting of 100 cypress tree seedlings each at Kshs.500 for Kshs.50,000.
2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel
3	Accommodation Allowance	Payment of Accommodation Allowance
4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns
5	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
7	General Office Supplies:Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies:papers, pencils, forms, small office equipment
8	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment
9	NG-CDFC Allowance	Payment of NG-CDFC allowances
10	Other Committee Expenses	Payment of Other committee expenses
11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials
12	Publishing and Printing Services	Payment of Publishing and Printing Services

13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles
14	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services
15	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
17	Travel Allowance	Payment of Travel Allowance
18	Travel Costs: Airlines, Bus, Railway	Payment of Travel Costs
19	Amon Primary School	Renovation to completion of two classrooms: re-roofing, flooring, replacement of windows and doors and flooring of verandas.
20	Chepkapechak Primary School	Construction to completion of 4 doors pit latrines for boys and a urinal with one chamber for Persons
21	Chepkechir Primary School	Renovation to completion of two classrooms: re-roofing, plastering, painting and flooring of verandas.
22	Chepkoti Primary School	Construction to completion of one classroom.
23	Chepokachim Primary School	Fencing to completion of 5 acres school compound using chain-link and iron bars
24	Kaibos Primary School	Renovation to completion of 2 classrooms: re-roofing, plastering, painting, flooring and replacement of windows and doors
25	Kakpaw Primary School	Construction to completion of one classroom.
26	Kapkecha Primary School	Renovation to completion of 2 classrooms: re-roofing, plastering, painting, flooring and replacement of windows and doors
27	Kaplelach Primary School	Construction to completion of one classroom.
28	Kapyemut Primary School	Construction to completion of 4 doors pit latrines for girls with one chamber for Persons with

29	Karas Primary School	Renovation to completion of three classrooms: re-roofing, plastering, painting, flooring, replacement of windows and doors and flooring of verandas.
30	Kopoch Primary School	Construction to completion of 4 doors pit latrines for boys and a urinal with one chamber for Persons with Disabilities.
31	Korpun Primary School	Construction to completion of 4 classrooms
32	Lokitedel Primary School	Construction to completion of 4 modern classrooms
33	Mungit Primary School	Renovation to completion of 2 classrooms: re-roofing, painting, flooring, plastering, replacement of windows and doors and flooring of verandas
34	Prinda Primary School	Construction to completion of one classroom.
35	Priro Primary School	Renovation to completion of two classrooms: re-roofing, painting and flooring of verandas.
36	Ptoyo Primary School	Renovation to completion of two classrooms: re-roofing, plastering, painting, flooring, replacement of windows and doors and flooring of verandas.
37	Putor Primary School	Construction to completion of one classroom.
38	Sakat Primary School	Construction to completion of 4 doors pit latrines for girls with one chamber for Persons With
39	Sinanden Primary School	Renovation to completion of one classroom: re-roofing, replacement of windows and doors and flooring of verandas.
40	Talau Primary School	Renovation to completion of 2 classrooms: re-roofing, plastering, painting, flooring and replacement of windows and doors
41	Tomena Primary School	Renovation to completion of 12 classrooms: re-roofing, internal and external plastering, internal and external painting, fixing of doors and windows, verandah, fixing of fascia boards and flooring.

42	Toptolim Primary School	Renovation to completion of two classrooms: re-roofing, and flooring of verandas.
43	Kapkimar Primary School	Construction to completion of one classroom
44	Ptoo Primary School	Construction to completion of one classroom.
45	Tamugh Primary School	Construction to completion of one classroom.
46	Tartar Primary School	Construction to completion of one classroom
47	Kamorow Primary School	Construction to completion of one classroom
48	Kadokony Primary School	Construction to completion of one classroom
49	Kongelai Primary School	Construction to completion of one classroom
50	Pkopoch Primary School	Construction to completion of one classroom.
51	Lokuyi Primary School	Construction to completion of one classroom.
52	E.L.C.K Kaptemow Mixed Secondary School	Construction to completion of one classroom
53	Komol Secondary School	Construction to completion of 4 classrooms.
54	Fr.Dhilon Secondary School	Construction to completion of one classroom
55	Riting Girls Secondary School	Construction to completion of one classroom
56	St.Monica Kriich Girls Secondary School	Construction to completion of one classroom.
57	Totum Secondary School	Construction to completion of 50 bed capacity boys dormitory.
58	Turkwel Gorge Mixed Secondary School	Construction to completion of 6 teacher's self contained house
59	Kitelakapel Technical Training Institute	Completion of 10 classrooms:Flooring, tilling, external and internal painting

60	Kapenguria Administration Police line	Renovation to completion of 3 Administration Police line houses: re-roofing, plastering painting, fixing steel doors and windows
61	Ptoyo Chief's Office	Construction to completion of three roomed chief's office
62	Simatwa Assistant Chief's Office	Construction to completion of three roomed chief's office
63	Siyoi Chief's Office	Construction to completion of three roomed chief's office
64	Kapenguria NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Kapenguria Constituency Strategic plan for the period between 2023-2027
65	Tamarukwo Primary School	Construction to completion of one classroom.
66	Kachepkai Primary School	Construction to completion of one classroom.
67	Kalomoywo Primary School	Construction to completion of one classroom.
68	Kaptemow Primary School	Construction to completion of one classroom.
69	Kipkorinya Primary School	Construction to completion of one classroom.
70	Simat Primary School	Construction to completion of one classroom.
71	Kapchila Primary School	Construction to completion of one classroom.
72	Cheptoch Primary School	Construction to completion of one classroom.
73	Mtembur Primary School	Construction to completion of one classroom.
1	Gratuity-Contractual Employees	Payment of gratuity to 3 contractual employees
2	House Allowance	Payment of House allowances to 3 contractual employees
3	House levy	Employer contribution to House levy for 3 NG-CDFC staff

4	Leave Allowance	Payment of Leave allowances to 3 contractual employees
5	Maintenance expenses - Motor Vehicles	Payments of routine maintenances of NG-CDFC motor vehicle : Double cabin pick up GKB 937K
6	NSSF	Employer contribution to NSSF for 22 contractual employees
7	Transport Allowance	Payment of Transport allowances to 3 contractual employees
8	Bank Commission and Charges	Payments of bank charges and commission
9	Casual Labor and Internship	Payment of Wages to 19 casuals
10	Committee Expenses	Payment of Constituency Committee allowances
11	Contractual Employees	Payment of staff Basic salaries to 3 contractual employees
12	Accommodation Domestic Travels	Payment of Accommodation Domestic Travels
13	Electricity charges	Payment of Electricity charges, services and services
14	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles
15	Motor Vehicle Insurance Costs	Payments of Motor Vehicle insurance for a double cabin pick up GKB 937K.
16	General Office Supplies:Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment
17	Printing, Advertising and Information Supplies & Services	Payment of Advertising, Awareness and Publicity Campaigns
18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment
19	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses
20	Uniforms and Clothing	Purchase of Uniforms and Clothing
21	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year
22	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools
23	Bursary Special Schools	Payment of bursary to needy students in special schools
24	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions

	<b>GRAND TOTAL</b>	

**T FUND BOARD**

**FINANCIAL YEAR: 2023-2024**

<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
500,000.00	New
100,000.00	New
700,000.00	New
500,000.00	New
70,000.00	New
500,000.00	New
200,000.00	New
500,000.00	New
100,000.00	New
200,000.00	New
300,000.00	New
300,000.00	New



2,000,000.00	New
500,000.00	New
6,000,000.00	New
6,000,000.00	New
1,300,000.00	New
1,300,000.00	New
1,000,000.00	New
1,300,000.00	New
1,300,000.00	New
500,000.00	New
700,000.00	New
1,300,000.00	New
9,000,000.00	New

800,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
5,000,000.00	New
1,200,000.00	New
1,300,000.00	New
1,300,000.00	New
1,500,000.00	New
6,000,000.00	New
3,000,000.00	Ongoing

3,000,000.00	New
1,400,000.00	New
1,400,000.00	New
1,400,000.00	New
1,300,000.00	Ongoing
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
<b>103,183,171.03</b>	
336,697.20	New
75,600.00	New
15,000.00	New

30,139.98	New
100,000.00	New
142,500.00	New
58,500.00	New
100,000.00	New
4,488,000.00	New
1,496,000.00	New
874,080.00	New
1,000,000.00	New
100,000.00	New
42,500.00	New
300,000.00	New
56,036.06	New
436,829.00	New
100,000.00	New
100,000.00	New
50,000.00	New
9,691,047.00	New
32,099,967.12	New
2,000,000.00	New
21,093,417.00	New

<b>74,786,313.36</b>	
<b>177,969,484.39</b>	