

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**CODE: 129**

**CONSTITUENCY: KAPENGURIA**

**FINANCIAL YEAR: 2022-2023**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Contractual Employees	Payment of staff Basic salaries to 7 contractual employees	2,136,720.00	New
2	Casual labor and Internship	Payment of staff Basic Wages to 1 intern	120,000.00	New
3	House Allowance	Payment of House allowances to NGCDFC staff to 7 contractual employees	298,800.00	New
4	Transport Allowances	Payment of Transport allowances to NGCDFC staff to 7 contractual employees	324,000.00	New
5	Leave Allowances	Payment of Leave allowances to NGCDFC staff to 7 contractual employees	27,000.00	New
	NSSF	Employer contribution to NSSF to 7 contractual employees	90,720.00	New
6	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 7 contractual	662,400.00	New
7	Utilities, Supplies and Services	Payment of Electricity charges, services and services	218,000.00	New
8	Communication, Supplies and Services	Payment of communications, supplies & services	446,000.00	New
	Domestic Travel and Subsistence & Other Transport Costs	Payment of domestic travels, accommodation, subsistence allowances Telephone Expenses	475,000.00	
9	Printing, Advertising and Information Supplies & Services	Payment of Advertising, Awareness and Publicity Campaigns	310,000.00	New
	Hospitality Supplies and Services	Payment of hospitality supplies and Services	200,000.00	
10	Committee Expenses	Payment of Constituency Committee sitting allowances, transport, conferences	2,080,000.00	New
11	Insurance Costs	payments of motor vehicle insurances for a double cabin pick up GKB 937K.	300,000.00	New
	Specialized Materials and Services	Purchase of Uniforms and Clothing - Staff	50,000.00	
12	Office and General Supplies and Services	payment of general office supplies and services	470,377.00	New
13	Fuel , Oil & Lubricants	payments for oils,& lubricants	140,000.00	New
14	Other Operating Expenses	payments of other operating expenses	330,000.00	New
15	Routine Maintenance - Vehicles and Other Transport Equipment	payments of routine maintenances for motor vehicle and other transport equipments	398,593.00	New
16	Routine Maintenance - Other Assets	Maintenance of NG-CDF Office	40,000.00	New

26	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
27	Bursary Tertiary Schools	Fees payments for needy students in tertiary institutions	20,000,000.00	New
28	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	20,609,561.00	New
29	Bursary - Special Schools	Fees payments for needy students in special schools	1,180,000	New

**58,543,361.00**

1	Committee Expenses	Payment of Constituency Committee sitting allowances, transport, conferences	300,000.00	New
2	Domestic Travel and Subsistence & Other Transport Costs	Payment of domestic travels, accommodation, subsistence allowances Telephone Expenses	705,000.00	New
3	Fuel , Oil & Lubricants	Payment of fuel, oils & lubricants	328,726.00	New
4	Printing, Advertising and Information Supplies & Services	Payment of Advertising, Awareness and Publicity Campaign	185,875.74	New
5	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	100,000.00	New
6	Accommodation Allowance	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	300,000.00	New
7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
8	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	220,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
10	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	100,000.00	New
11	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New

12	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,456,000.00	New
13	Other Committee Expenses	Payment of Other committee expenses	520,000.00	New
14	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
15	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New
16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	586,177.00	New
16	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMC's training on NG-CDF related issues	150,000.00	New
17	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
18	Telephone, Telex, Facsimile and Mobile	Payment of Telephone Expenses	20,000.00	New
19	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000.00	New
20	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment of Travel Costs to 7 staff & 10 NG-CDFCs	100,000.00	New
21	Kanyarkwat Mixed Day Secondary School	Purchase of three 10,000 liters water tank at Kshs. 225,000, construction of a concrete tank base at Kshs. 65,000, installation of gutters at Kshs.150,000, installation of down pipes and plumbing works at the fetching point at Kshs.60,000	500,000.00	New
22	Ketiam Primary School	Purchase of two 10,000 liters water tank at Kshs.150,000, construction of a concrete tank base at Kshs. 65,000, installation of gutters at Kshs.150,000, installation of down pipes and plumbing works at the fetching point at Kshs. 35,000	400,000.00	New

23	Lokiteded Primary School	Purchase of two 10,000 liters water tank at Kshs.150,000, construction of a concrete tank base at Kshs. 65,000, installation of gutters at Kshs.150,000, installation of down pipes and plumbing works at the fetching point at Kshs. 35,000	400,000.00	New
24	Pfoo Primary School	Purchase of two 10,000 liters water tank at Kshs.150,000, construction of a concrete tank base at Kshs.65,000, installation of gutters at Kshs.150,000, installation of down pipes and plumbing works at the fetching point at Kshs. 35,000	400,000.00	New
25	Siyoi Secondary School	Purchase of three 10,000 liters water tank at Kshs. 225,000, construction of a concrete tank base at Kshs. 65,000, installation of gutters at Kshs.150,000, installation of down pipes and plumbing works at the fetching point at Kshs.60,000	500,000.00	New

26	Tomena Primary School	Purchase of two 10,000 liters water tank at Kshs.150,000, construction of a concrete tank base at Kshs. 65,000, installation of gutters at Kshs.150,000, installation of down pipes and plumbing works at the fetching point at Kshs.35,000	400,000.00	New
27	Totum Secondary School	Purchase of two 10,000 liters water tank at Kshs.150,000, Purchase of one 5,000 liters water tank at Kshs. 39,203, construction of a concrete tank base at Kshs. 65,000, installation of gutters at Kshs.150,000, installation of down pipes and plumbing works at the fetching point at Kshs	439,203.00	New
28	Alimaris Primary School	Construction to completion of one classroom at Kshs. 900,000 and equipping with 45 Desks at Kshs.225,000.	1,125,000.00	New
29	Chepokachim Primary School	Construction to completion of one classroom at Kshs.900,000 and equipping with 45 Desks at Kshs. 225,000	1,125,000.00	New
30	Cheptoch Primary School	Construction to completion of one classroom at Kshs.900,000 and equipping with 45 Desks at Kshs. 225,000	1,125,000.00	New
31	Chewoyet Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities.	500,000.00	New
32	Kapsurum Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities.	500,000.00	New

33	Keringet Primary School of Deaf	Construction to completion of one classroom	1,125,000.00	New
34	Kitelakapel Primary School	Fencing to completion of 6 acres school compound using chain links, iron bars and cement.	1,250,000.00	New
35	Kitelaposho Primary School	Construction to completion of a 4 door pit latrine for boys with one chamber accessible to Persons With Disabilities	500,000.00	New
37	Lokna Primary School	Construction to completion of one classroom at Kshs.900,000 and equipping with 45 Desks at Kshs. 225,000	1,125,000.00	New
38	Mokongwo Primary School	Construction to completion of a 4 door pit latrine for boys with one chamber accessible to Persons With Disabilities	500,000.00	New
39	Mortome Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities.	500,000.00	New
40	Putor Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities.	500,000.00	New
41	Simitei Primary School	Construction to completion of a 4 door pit latrine for boys with one chamber accessible to Persons With Disabilities	500,000.00	New
43	Tamugh Primary School	Construction to completion of one classroom at Kshs.900,000 and equipping with 45 Desks at Kshs.225,000	1,125,000.00	New
45	AGC Ketiam Boys Secondary School	Construction to completion of one classroom at Kshs.900,000 and equipping with a set of 20 lockers and chairs at Kshs.100,000.	1,000,000.00	New
46	ELCK Galib Litley Mixed Secondary School	Completion of a 50 capacity science laboratory: roofing and internal and external finishes	2,000,000.00	Ongoing
47	Kamito Girls Secondary School	Construction to completion of three classrooms	3,000,000.00	New
48	Kanyarkwat Mixed Day Secondary School	Construction to completion of five classrooms	5,000,000.00	New

49	Kapchila Secondary School	Construction to completion of a 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities.	500,000.00	New
50	Kaprech Secondary School	Construction to completion of one classroom at Kshs.900,000 and equipping with a set of 20 lockers and chairs at Kshs.100,000.	1,000,000.00	New
51	Kaprom Secondary School	Construction to completion of one classroom at Kshs.900,000 and equipping with a set of 20 lockers and chairs at Kshs.100,000.	1,000,000.00	New
52	St. Catherine Girls Secondary School- Chepnval	Purchase of 52 seater School Bus (ISUZU FSR90N COWL E2)	8,732,000.00	New
53	St.Pauls Boys Secondary School- Kitelakapel	Purchase of 52 seater School Bus (ISUZU FSR90N COWL E2)	8,732,000.00	New
54	Turkwel Gorge Secondary School	Construction to completion of 200 students capacity dormitory	4,000,000.00	New
				New
55	Kitelakapel Technical Training Institute	Construction to completion of 10 classrooms.	10,000,000.00	New
56	Regional Sports Tournament	Facilitate Regional Sports Tournament in partnership with other Constituencies within the region	350,000	New
57	Constituency Sports Tournament	Carry out Constituency Sports Tournament	73,000	New
56	Bendera Foot Ball Club	Purchase of sports uniform & equipment: 2 balls at Kshs. 8,000, 2 pumps at Kshs. 6,000, 1 net at Kshs. 5,000, 3 sets of jersey kits at Kshs. 114,000, 2 goal keepers kits at Kshs. Kshs.12.000. 48 boots at Kshs. 120.000	265,000.00	New

57	Chepkoti Foot Ball Club	Purchase of sports uniform & equipment: 2 balls at Kshs. 8,000, 1 net at Kshs. 5,000, 2 sets of jersey kits at Kshs. 80,000, 2 goal keepers kits at Kshs. 12,000, 12 boots at Kshs. 60,000	165,000.00	New
58	Chewoyet Foot Ball Club	Purchase of sports uniform & equipment: 2 balls at Kshs. 8,000, 2 pumps at Kshs. 6,000, 1 net at Kshs. 5,000, 3 sets of jersey kits at Kshs. 114,000, 2 goal keepers kits at Kshs.12,000. 48 boots at Kshs.120,000	265,000.00	New
59	Kamito Boys Secondary Hand Ball Team	Purchase of sports uniform & equipment (2 balls at Kshs.8,000, 2 pumps at Kshs.6,000 2 nets at Kshs.10,000, 2 sets of jersey kits at Kshs.73,203, 2 goal keepers kits at Kshs.12,000, 24 boots at Kshs.60,000, 2 sets of singlet, bikers, wrappers & socks at Kshs.35,000	204,203.00	New
60	Kamorow Foot Ball Club	Purchase of sports uniform & equipment: 2 balls at Kshs. 8,000, 2 pumps at Kshs. 6,000, 1 net at Kshs. 5,000, 3 sets of jersey kits at Kshs. 114,000, 2 goal keepers kits at Kshs. Kshs.12,000. 48 boots at Kshs. 120,000	265,000.00	New
61	Kapenguria Citizen Foot Ball Club	Purchase of sports uniform & equipment: 2 balls at Kshs. 8,000, 2 pumps at Kshs. 6,000, 1 net at Kshs. 5,000, 3 sets of jersey kits at Kshs. 114,000, 2 goal keepers kits at Kshs.12,000, 48 boots at Kshs. 120,000	265,000.00	New

62	Kapenguria Youth Foot Ball Team	Purchase of sports uniform & equipment: 2 balls at Kshs. 8,000, 2 pumps at Kshs. 6,000, 1 net at Kshs. 5,000, 3 sets of jersey kits at Kshs. 114,000, 2 goal keepers kits at Kshs.12,000, 48 boots at Kshs. 120,000	265,000.00	New
63	Kaprech Football Ball Club	Purchase of sports uniform & equipment: 2 balls, at Kshs. 8,000, 2 pumps at Kshs. 6,000, 2 net hoops at Kshs. 10,000, 2 sets of singlet, bikers, wrappers & socks at Kshs. 125,000, 16 rubber shoes at Kshs. 16,000	165,000.00	New
64	Kongelai Youngsters Football Club	Purchase of sports uniform & equipment: 4 balls at Kshs. 16,000, 3pumps at Kshs. 9,000 2nets at Kshs. 10,000, 3 sets of jersey kits at Kshs.114,000, 23goal keepers kits at Kshs.18,000, 24 boots at Kshs.60,000	227,000.00	New
65	Murkwijit Foot Ball Team	Purchase of sports uniform & equipment: 2 balls at Kshs. 8,000, 2 pumps at Kshs. 6,000, 1 net at Kshs. 5,000, 3 sets of jersey kits at Kshs. 114,000, 2 goal keepers kits at Kshs. Kshs.12,000, 48 boots at Kshs. 120,000	265,000.00	New

66	Turkwel Foot Ball Team	Purchase of sports uniform & equipment: 2 balls at Kshs. 8,000, 2 pumps at Kshs. 6,000, 1 net at Kshs. 5,000, 3 sets of jersey kits at Kshs. 114,000, 2 goal keepers kits at Kshs. Kshs.12,000, 48 boots at Kshs. 120,000	265,000.00	New
67	Kapenguria NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kapenguria Constituency Strategic plan for the period between 2023-2027	2,200,000.00	New
68	NG-CDF Office	Purchase of 10 executive chairs @ 35,000 at Kshs. 350,000 and 1 Executive table at Kshs. 120,000, 6 seater padded visitors chairs at Kshs.80,000.26 and one secretary's desk at Kshs.46,000.	596,000.26	New
69	Mwotot Assistant Chiefs Office	Construction to completion of 3 roomed chief's office at Kshs. 1,000,000 and construction to completion of 8 door pit latrines with 2 chambers accessible to Persons With Disabilities and a urinal	2,500,000.00	New

70	Kapchila Assistant Chiefs Office	Construction to completion of 3 roomed chief's office at Kshs. 1,000,000 and construction to completion of 8 door pit latrines with 2 chambers accessible to Persons With Disabilities and a urinal	2,500,000.00	New
71	Kapenguria Admnistration Police Line Camp	Renovation to completion of three administration police houses: re-roofing, painting, flooring, replacement of windows, doors and flooring of veranda	3,000,000.00	New
73	Mtembur Chiefs Office	Construction to completion of 3 roomed chiefs office	1,000,000.00	New
			<b>80,416,813.00</b>	
		<b>GRAND TOTAL</b>	<b>138,960,174.00</b>	