

<b>KAPENGURIA NG-CDF</b>			
<b>Project Proposal 2015/2016 Financial Year</b>			
<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>ADMINISTRATION</b>			
Employees' Salaries	Payment of staff salaries and gratuity	2,208,000.00	On going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,636,000.00	On going
Purchase of Furniture/equipments	Purchase of photocopiers, staplers etc.	100,000.00	On going
NSSF	Payment of NSSF Deductions	26,400.00	On going
NHIF	Payment of NSSF Deductions	52,800.00	On going
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,099,704.00	On going
Purchase of Computers	Purchase of CDF 2 computers	430,886.45	On going
<b>M&amp;E</b>			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,326,374.00	On going
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On going
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	950,521.00	On going
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On going

Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,517,929.00	On going
<b>BURSARY</b>			
Bursary Secondary Schools	Payment of bursary for needy student	16,254,277.55	On going
Bursary Tertiary Schools	Payment of bursary for needy student	10,000,000.00	On going
Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	On going
<b>PRY SCH'S</b>			
CHEPKRAM PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	400,000.00	ongoing
ATACHA PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	800,000.00	ongoing
KODENGEL PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	ongoing
LOTUNALE PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	ongoing
KARENGER PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	ongoing

KATIKOMOR PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	ongoing
KRESWO PRIMARY SCH	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering	800,000.00	New
NAKWANGAMORU PRY	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
POOLE PRIMARY SCH	Full construction works of two classrooms from the foundation, slab, walling, ring beam, roofing and plastering	800,000.00	New
CHEMAKEU PRIMARY SCH	Full construction works of two classrooms from the foundation, slab, walling, ring beam, roofing and plastering	800,000.00	New
KAPKURURWOK PRIMARY	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
KRURU PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
LOKILOCHOI PRIMARY	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering	700,000.00	New

KOLIA PRY SCHOOL	Completion works of one classroom from, ring beam, roofing plastering, fixing steel windows and doors, painting and flooring works.	400,000.00	Ongoing
CHEPKOTI PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	619,043.00	Ongoing
KIPKORINYA PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
ARAP MAINA PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
KAPKATET PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
KAISAKAT PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
PARAYWA PRIMARY SCH	Renovation works ;flooring and painting works of three classrooms	300,000.00	Ongoing
KARENGOT PRIMARY SCH	Purchasing of land 2 acres as pupils play grounds	500,000.00	New
PTIRA PRIMARY SCH	Completion of three classrooms, roofing, plastering, painting and fixing steel doors and windows.	400,000.00	On going
MUNGIT PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	400,000.00	On going

TINDAR PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	600,000.00	On going
CHEPKALIANG PRIMARY	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	400,000.00	On going
KATIMORIL PRIMARY	Plastering, flooring, fixing doors & windows of 1 class and administration block.	400,000.00	On going
TOMPUL PRIMARY SCH	Painting, fixing doors & windows for a dormitory.	300,000.00	On going
LETWA PRIMARY SCH	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering.	700,000.00	New
KACHUMAKINEI PRIMARY	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
PCHOLPOGH PRIMARY	Foundation, slabbing & walling , roofing , plastering and painting of administration office	700,000.00	New
TOPTOLUM PRIMARY SCH	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering.	600,000.00	New

CHEPTESOK PRIMARY SCH	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering.	600,000.00	New
KAPLELACH PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing steel windows and doors, painting and flooring works.	500,000.00	New
SIMAT PRIMARY SCHOOL	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering.	800,000.00	New
EMPOGH PRIMARY SCH	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering.	600,000.00	New
KOCHAR PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing ongoing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
SIRKOY PRIMARY SCH	Completion works of one classroom from, ring beam, roofing plastering, fixing steel windows and doors, painting and flooring works.	600,000.00	New
EMPOKECH PRY SCH	Construction works of one classroom from foundation, walling, ring beam, roofing plastering, fixing steel windows and doors, painting and flooring works.	800,000.00	New
TAMUGH PRIMARY SCHOOL	Completion works of one dormitory from, fixing steel windows and doors, painting and flooring works.	300,000.00	Ongoing
TUNOYO PRIMARY SCH	Completion works of one class from, fixing steel windows and doors, painting and flooring works.	300,000.00	On going

WONYOI PRIMARY SCH	Fixing doors and painting of two classrooms	400,000.00	On going
KASITIT PRIMARY SCH	Completion works of one class from, fixing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
CHEPOLET PRIMARY SCH	Completion works of one class from, fixing steel windows and doors, painting and flooring works.	500,000.00	ongoing
CHEMWAPIT PRIMARY	Completion works of one classroom from, fixing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
EMPOSUT PRIMARY SCH	Completion works of one class from, fixing steel windows and doors, painting and flooring works.	400,000.00	On going
MOMORO PRIMARY SCH	Full construction works of one classroom from the foundation, Slabbing, and walling a classroom.	700,000.00	New
SALAWA PRIMARY SCH	Completion works of one class from, fixing steel windows and doors, painting and flooring works.	400,000.00	Ongoing
KARON PRIMARY	Completion works of one class from, fixing steel windows and doors, painting and flooring works.	400,000.00	Ongoing
KETIAM PRIMARY SCH	Completion works of 2 classes from, fixing steel windows and doors, painting and flooring works.	500,000.00	Ongoing

KAMURIO PRIMARY SCH	Full construction works of one classroom from the foundation, Slabbing, walling and roofing a classroom.	500,000.00	New
TAPOYEN PRE – SCHOOL	Purchase of 2 acres of land and full fencing of the preschool .	300,000.00	New
RUKEI PRIMARY SCHOOL	Full construction works of one classroom from the foundation, Slabbing, walling and roofing a classroom.	500,000.00	New
TAMPALAL PRIMARY SCH	Completion works of one class from, fixing steel windows and doors, painting and flooring works.	200,000.00	On going
KODONGOU PRIMARY	Purchase of 1 acre land and fencing	200,000.00	New
TARTAR PRIMARY SCHOOL	Renovation of two classes : flooring plastering , painting and repairs on the doors and windows	400,000.00	New
KAMUINO PRIMARY SCH	Purchase of one and half acres of Land, and fencing	1,500,000.00	New
KANGULIKWAN E.C.D PRI	Purchase of one acres of Land, and fencing	500,000.00	New
TOTUM PRIMARY SCHOOL	Completion works of 2 classes from, fixing steel windows and doors, painting and flooring works.	500,000.00	Ongoing

ST. FRANCIS SCHOOL FOR THE BLIND	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering.	500,000.00	New
CHEPTAPESIA PRIMARY	Ongoing construction of one classroom, roofing, plastering and painting.	300,000.00	On going
CHEPKECHIR PRIMARY	Ongoing construction of one classroom, roofing, plastering and painting.	400,000.00	On going
PUTOR PRIMARY SCH	Ongoing construction of one classroom, roofing, plastering and painting.	300,000.00	On going
PKOPOCH PRIMARY SCH	Completion works of 2 classes from, fixing steel windows and doors, painting and flooring works.	300,000.00	On going
CHEPKAPECHAK PRIMARY	Completion works of 2 classes from, fixing steel windows and doors, painting and flooring works..	600,000.00	On going
CHEWOYET PRIMARY SCH	Completion works of 2 classes from, fixing steel windows and doors, painting and flooring works.	700,000.00	Ongoing
KALOMOIYWO PRIMARY	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering.	500,000.00	New
KATIPOROT NURSERY SCH	Purchase of one acres of Land, and fencing	500,000.00	New
SAKAT PRIMARY SCHOOL	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering.	700,000.00	New

TILAK PRIMARY SCHOOL	Full construction works of two classrooms from the foundation, slab, walling, ring beam, roofing and plastering.	1,000,000.00	New
KOKWOAMURO NUR SCH	Completion works of 1 class from, fixing steel windows and doors, painting and flooring works.	300,000.00	Ongoing
KORMONOT NURSERY SCH	Completion works of 1 class from, fixing steel windows and doors, painting and flooring works.	300,000.00	Ongoing
<b>SECONDARY SCH</b>			
HOLY TRINITY GIRLS SEC. SCH	Full construction works of two classrooms from the foundation, slab, walling, ring beam, roofing painting fixing steel windows and doors and plastering	2,000,000.00	New
KAPTARIN SEC. SCH	Full construction works of two classrooms from the foundation, slab, walling, ring beam, roofing and plastering	1,500,000.00	New
KAIBOS SEC. SCH	Full construction works of one classrooms from the foundation, slab, walling, ring beam, roofing and plastering	800,000.00	New
KAPKECHA SEC. SCHOOL	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering.	800,000.00	New

PARAYWA SEC. SCHOOL	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering	600,000.00	New
KAPCHILA SEC. SCHOOL	Purchase of 2 acres for students field ground and fencing of the school with barbed wire	800,000.00	New
JERUSALEM GIRLS SEC. SCH	Full construction works of one classroom from the foundation, slab, walling, ring beam, roofing and plastering	1,000,000.00	New
ALL STANTS TAMUGH SEC.	Foundation, slabbing, walling of laboratory.	600,000.00	On going
SOOK BOYS SEC. SCHOOL	Completion works of 1 class from, fixing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
CHEKOMOS MIXED SEC. SCH	Plastering, painting & fixing doors & windows of 1 classroom	400,000.00	On going
KAPKATA SEC. SCHOOL	Completion works of 1 class from, fixing steel windows and doors, painting and flooring works	500,000.00	Ongoing
NANGROTUM SEC. SCHOOL	Completion works of 1 class from, fixing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
PSER SEC. SCHOOL	Purchase of 51 seater school bus	6,000,000.00	New

TOMENA SEC. SCHOOL	Completion works of 1 class from, fixing steel windows and doors, painting and flooring works.	500,000.00	Ongoing
KAPKORIS SEC. SCHOOL	Completion works of 1 class from, fixing steel windows and doors, painting and flooring works	500,000.00	Ongoing
CHEMWOCHOI SEC. SCHOOL	Completion works of 1 class from, fixing steel windows and doors, painting and flooring works	500,000.00	Ongoing
KITALAKAPEL TECHNICAL TRAINING INSTITUTE	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New
<b>HEALTH</b>			
KAMAYECH DISPENSARY	Full construction works of one roomed staff house from the foundation, walling , roofing and plastering	500,000.00	New
TALAU DISPENSARY	Full construction works of maternity ward from the foundation up to the painting and fixing windows and doors	800,000.00	New
PARAYWA DISPENSARY	Purchase of one eighth plots piece of land – 50*100” feet	500,000.00	New
MISKWONY DISPENSARY	Finishing works; Roofing, plastering & fixing doors & windows.	400,000.00	On going

TAMARUKWO DISPENSARY	Finishing works; Roofing, plastering & fixing doors & windows	600,000.00	On going
WONYOI DISPENSARY	Finishing works; Roofing, plastering & fixing doors & windows	300,000.00	On going
CHEPTRAM DISPENSARY	Finishing works; Roofing, plastering & fixing doors & windows	500,000.00	On going
KETIAM DISPENSARY	Purchase of 2 acre land and Full construction works of OPD room from the foundation, walling, slabbing, and roofing.	800,000.00	New
KOTIT DISPENSARY	Finishing works; Roofing, plastering & fixing doors & windows of a dispensary room	700,000.00	On going
KAPROM DISPENSARY	Finishing works; Roofing, plastering & fixing doors & windows of a dispensary room	400,000.00	On going
NYORIO DISPENSARY	Finishing works; Roofing, plastering & fixing doors & windows of a dispensary room	400,000.00	On going
KONGELAI DISPENSARY	Finishing works; Roofing, plastering & fixing doors & windows of a dispensary room	600,000.00	Ongoing
<b>WATER</b>			
KIPEIKO WATER PROJECT	Finishing of intake, Laying ½" PVC water pipes for 2km, digging the trenches, labor works.	500,000.00	New

CHEPTUK WATER PROJECT	Finishing of intake, Laying ½” PVC water pipes for 2km, digging the trenches, labor works.	500,000.00	New
KAPNGOTOT WATER PROJECT	Construction of water intake, Laying ½” PVC water pipes for 2km , digging the trenches , labor works	500,000.00	New
CHEPOKWEN WATER PROJECT	Construction of water intake Laying ½” PVC water pipes for 2km, digging the trenches, labor works.	400,000.00	
KUTUNG WATER PROJECT	Construction of water intake	400,000.00	New
<b>ROAD</b>			
EMPOGH – TOPNO ROAD	Bush clearing & water Drainage, manual reshaping for 7km.	300,000.00	New
EMPOGH – KAPLELACH RD	Bush clearing & water Drainage, manual reshaping for 8km.	300,000.00	New
KASEPA – MUNGIT ROAD	Bush clearing & water Drainage, manual reshaping for 10km.	400,000.00	New
TURKWEL – KAMOKONGWO ROAD	Heavy bush clearing Bush clearing & water Drainage, manual reshaping for 10km.	700,000.00	On going
TURKWEL –KAMURIO RD	Bush clearing & water Drainage, manual reshaping for 5km.	500,000.00	New
KETIAM – PTOYO ROAD	Bush clearing, manual reshaping for 8km.	300,000.00	New
CHEPTUYA – SEREWO ROAD	Bush clearing, manual reshaping for 3km.	200,000.00	New
CHELOWO ROAD	Bush clearing, manual reshaping for 3½km.	300,000.00	New

MAWINGO – KAPKORIS ROAD	Bush clearing, manual reshaping for 10km.	800,000.00	New
<b>TOTAL</b>		<b>123,889,582.00</b>	