

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KAPENGURIA CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION AND			
1	Employees' Salaries	Payment of staff salaries	2,012,000.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,700,000.00	On going
3	Purchase of Furniture/equipment	Purchase of photocopiers, staplers	229,620.69	On going
4	NSSF	Payment of NSSF Deductions	100,000.00	On going
5	NHIF	Payment of NHIF Deductions	100,000.00	On going
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance of motor vehicle, printing, stationery, Airtime, travel and subsistence	604,310.34	On going
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF projects management and record keeping issues	2,000,000.00	On going
	EMERGENCY			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On going
	SPORTS			
9	Constituency sports tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	On going
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy student	6,826,620.69	On going
11	Bursary Tertiary Schools	Payment of bursary to needy students	10,000,000.00	On going
	ENVIRONMENT			

12	Environment Projects- Kamurio Primary School Gabion	Carry Constituency gabion construction at Kamurio Primary School, Purchase of gabion wire and labour cost	1,736,206.90	On going
	STRATEGIC PLAN			
13	Constituency Strategic Plan 2017-2022	Preparations of constituency strategic plans for the period 2017-2022	4,000,000.00	New
	SECONDARY SCHOOLS			
14	Nasokol Girls School Bus	Purchase of 62 seatter school bus	10,340,554.40	New
15	Holy Trinity Girls Secondary School	Purchase of 62 seatter school bus	10,228,486.40	New
16	Turkwel Secondary School	Construction of the two classrooms : from foundation, slabbing walling, ring beam, roofing ,plastering ,fixing steel doors and fixing steel windows and painting	2,200,000.00	New
17	Karas Secondary School	Purchase of 51 Seater School Bus	6,000,000.00	
18	Chemororoch Secondary School	Purchase of 51 Seater School Bus	6,000,000.00	
19	Kitalekapel Seondry School	Construction of the one classroom and a toilet : from foundation, slabbing walling, ring beam, roofing ,plastering ,fixing steel doors and fixing steel windows and painting	1,500,000.00	
20	Kapchila secondary School	Purchase of one acre land for the school	1,200,000.82	New
21	Kapkata Secondary School	Finishing works of one classroom: plastering ,fixing steel doors and fixing steel windows and painting	450,000.00	
	CONSTITUENCY INNOVATION HUBS			
22	Constituency innovations centers	Installation of an Innovation Hub in Endebess Ward. Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories in 4 sites	4,677,027.20	New
	PRIMARY SCHOOLS			

23	Kakpaw Primary School	Purchase of one acre of lands for the school playground	1,000,000.00	New
24	Karon Primary School	Construction of the one classroom : from foundation, slabbing walling, ring beam, roofing ,plastering ,fixing steel doors and fixing steel windows and painting	650,000.00	New
25	Ketiam Primary School	Finishing works of one classroom: plastering ,fixing steel doors and fixing steel windows and painting	450,344.96	ongoing
	TOTAL		80,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries	700,000.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	300,000.00	On going
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On going
	Total			
18	Meshark Tumkou Sec Sch	Complete payment of 51 seater school bus purchase debt	1,000,000.00	New
	TOTAL		86,810,344.82	

ADDITIONAL

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PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount	Status
	BURSARY			
1	Bursary Secondary schools bursary	Payment of bursary for needy students in Secondary schools	1,000,000.00	Ongoing
	EMERGENCY			
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	PRIMARY SCHOOLS			

3	Riting Primary School	Completion of the fence using chain link and metal ,bars as posts for five hundred meters	500,000.00	Ongoing
4	Siyoi Primary School	Construction of two-4 door toilets for boys and girls : digging pit latrines, slabing, walling roofing and plastering	310,344.83	Ongoing
	SECONDARY SCHOOLS			
5	Nasokol Girls School Bus	Additional final funds to complete Purchase of 67 seatter scania school bus: first proposal ksh:10,340,554.4 to total; kshs.13,340,554.4	3,000,000.00	Ongoing
6	Holy Trinity Girls Sec School	Additional final funds to complete Purchase of 62 seatter school bus: first proposal kshs:10,228,486.4 to total kshs; 11,628,486.4	1,400,000.00	Ongoing
7	Meshark Tumkou Sec School	Construction of administrations block for the school; foundation, slabing, walling and roofing	4,000,000.00	New
8	Miskwony secondary school	Construction of one classroom from foundation, slabing, walling, roofing and fixing steel windows and doors	600,000.00	New
	Total		11,379,310.34	
		GRAND TOTAL	98,189,655.16	