

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR KAPENGURIA NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>No</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
<b>Administration and Recurrent Expenses</b>				
1	Employees	Payment of staff salaries and gratuity	2,713,793.10	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,000,000.00	Ongoing
3	Purchase of Furniture/equipme	Purchase of 2 photocopiers, 4 staplers ,staples	1,000,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	50,000.00	Ongoing
5	NHIF	Payment of NSSF Deductions	14,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	136,000.00	Ongoing
<b>Monitoring, Evalu</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,000,000.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	456,896.55	Ongoing
10	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,337,931.28	Ongoing
<b>Bursary</b>				
11	Bursary secondary Schools	Payment of bursary to needy students	10,474,137.90	Ongoing
12	Bursary Tertiary Schools	Payment of bursary to needy students	10,000,000.00	Ongoing
13	Environment Projects	To cater for Preparing of nursery bed, buying seeds and polythene roll, planting tree seedlings at Kalemnyang Primary school, since it faces a river frontage; to be maintained by the students for supply	1,418,965.30	Ongoing
<b>Primary School's</b>				
14	Karon Primary School	Completion works of fixing windows and painting 3 classrooms – Kshs 550,000 Slabbing – Kshs 100,000 Walling – Kshs 100,000 and roofing of 1 class – Kshs 250,000	950,000.00	On going

15	Ketiam Primary School	construction of a dormitory from slabbing – Kshs 300,000, Roofing – Kshs 400,000 and Walling – Kshs 250,000	950,000.00	New
16	Reres Primary School	Construction of 1 classroom Slabbing – Ksh 100,000 Roofing – Ksh 150,000 and Walling – Ksh 150,000	400,000.00	New
17	Chepokachim Primary School	Completion works of on going construction of 3 classrooms from fixing doors, windows – Kshs 100,000 and Plastering Kshs 300,000	400,000.00	On going
18	Rukei Primary School	Completion works of on going construction of 2 classrooms from fixing doors, windows and painting	200,000.00	On going
19	Cheptram Primary School	Completion works of on going construction of 3 classrooms from fixing doors, windows – Kshs 300,000, Plastering – Kshs 300,000 and Painting – Kshs 200,000	800,000.00	On going
20	Victoria Primary School	Completion works of construction of 1 classroom from slabbing – kshs 100,000, Walling – Kshs 150,000 and Roofing – Kshs 250,000	500,000.00	Ongoing
21	Wurar Primary School	Construction of a classroom from foundation, walling, roofing and fixing doors, windows	400,000.00	new
22	Koitopok Primary School	Construction of a classroom from foundation, walling, roofing and fixing doors, windows Ksh 500,000	500,000.00	New
23	Riting Primary School	fencing of the school 15 acres compound with chain link	2,100,000.00	New
24	Tomena Primary School	Construction of 2 classrooms from foundation, walling, ring beam and roofing.	1,000,000.00	New
25	Bendera Primary School	Purchase of school land measuring two acre land for the school	3,000,000.00	New
26	Kalemnyang Primary School	Fencing of the school Compound 5 acres. With chain link	500,000.00	New
27	Serewo Primary School	Completion works of construction of a classroom from foundation, walling, ring beam and roofing.	500,000.00	Ongoing
28	Kaitukum Primary School	Construction of a classroom from foundation, walling, ring beam and roofing.	500,000.00	New
29	Chepurporko Primary School	Construction of a classroom from foundation, walling, ring beam and roofing.	500,000.00	New

30	Simatwa Primary School	Construction of administration block from foundation, walling, ring beam and roofing.	500,000.00	New
31	Kutung Primary School	Construction of a classroom from foundation, walling, ring beam and roofing.	500,000.00	New
32	Marcha Primary School	Construction of a classroom from foundation, walling, ring beam and roofing.	500,000.00	New
33	Miskwony Primary School	Construction of a classroom from foundation, walling, ring beam and roofing.	500,000.00	New
34	Kongelai Primary School	Renovation of eight classrooms by plastering and painting walls.	500,000.00	New
35	Yotwo Primary School	Construction of a classroom from foundation, walling, ring beam and roofing.	500,000.00	New
36	Nateleng Primary School	Completion works of ongoing construction of administration office from fixing doors & windows, plastering fitting of ceiling board &	400,000.00	On going
37	Kachepkai Primary School	Completion works of ongoing construction of dormitory from plastering & painting – Kshs 200,000 Purchase of School beds – Kshs	400,000.00	On going
38	Simat Primary School	Completion works of ongoing construction of 2 classrooms from roofing, fixing doors & windows, plastering & painting.	150,000.00	On going
39	Cheptoch Primary School	Construction of a dormitory from foundation, walling, ring beam and roofing.	300,000.00	New
40	Chepsekek Primary School	Completion works of ongoing construction of 2 classrooms plastering and painting	200,000.00	On going
41	Priro Primary School	Construction of a dormitory from foundation up to ring beam	300,000.00	New
42	Kachumakinei Primary School	Completion works of on going construction of 3 classrooms from fixing doors & windows, plastering and painting	200,000.00	On going
43	Chepnyal Boys Primary School	Construction of a dormitory from foundation, walling, ring beam level	300,000.00	New
44	Chepnyal Girls Primary School	Completion works of ongoing construction of staff quarters from fixing doors & windows, plastering and painting.	200,000.00	On going

45	Kaplelach Primary School	Completion works of ongoing construction of 3 classrooms from fixing doors & windows, plastering and painting.	200,000.00	On going
46	Sirkoy Primary School	Completion works of ongoing construction of 3 classrooms from fixing doors & windows, plastering and painting.	150,000.00	On going
47	Empough Primary School	Completion works of ongoing construction of 2 classrooms from fixing doors & windows, plastering and painting.	150,000.00	On going
48	Kochar Primary School	Completion works of ongoing construction of 3 classrooms from fixing doors & windows, plastering and painting.	150,000.00	On going
	<b>Secondary</b>			
49	Turkwel Gorge Secondary School	construction of 2 classrooms from Slabbing – Kshs 200,000, Walling – Kshs 200,000 and Roofing – Kshs 300,000	700,000.00	New
50	Kapkata Secondary School	Completion works of construction of 4 classrooms from Roofing – Kshs 400,000 and Plastering – Ksh	700,000.00	On going
51	Holy Trinity Serewo Secondary School	Completion works of ongoing construction of 4 classrooms from foundation, walling, ring beam, roofing, fixing doors and windows, plastering and painting.	500,000.00	On going
52	Kaibos Secondary School	Complete purchase of 51 seater school bus labeling and delivery	6,200,000.00	New
53	Keringet Secondary School	Complete purchase of 51 seater school bus labeling and delivery	6,200,000.00	New
54	Jerusalem Girls Secondary School	Complete purchase of 51 seater school bus labeling and delivery	6,500,000.00	New
55	Tomena Secondary School	Completion works of Construction of 3 classrooms from foundation, walling, ring beam, roofing, plastering, fixing doors & windows, and painting.	1,000,000.00	New
56	Chemakeu Secondary School	Construction of a classroom from foundation, walling, ring beam, roofing, plastering, fixing doors & windows & painting.	500,000.00	New
57	Kalemnyang Secondary School	Completion works of ongoing construction of a dormitory from fixing doors, windows plastering and	500,000.00	On going

58	Riwo Secondary School	Purchase of two acres land for the school	500,000.00	New
	<b>NG-CDF OFFICE</b>			
59	NG-CDF Kapenguria Office	Painting – Ksh 600,000.00 Landscapping – Ksh 900,000.00 Toilet fitting and installation –Ksh 1,000,000.00.	2,500,000.00	On going
60	NG-CDF Sook Office	Roof renovation – Ksh 500,000.00 Wiring- Ksh 200,000.00 Fitting of ceiling board – Ksh 300,000.00 Painting – Ksh 300,000.00 Fencing –	1,500,000.00	On going
61	NG-CDF Kongelai Office	Plastering – Ksh 200,000.00 Fitting of ceiling board, Fitting of sinks, painting, Wiring – Ksh 400,000.00	600,000.00	On going
	<b>TOTAL</b>		<b>77,801,724.13</b>	